

## SCHOOL LEVEL DETAIL

Desert Canyon Elementary

070248129

| EXPENDITURES                              |           |                           |           |
|-------------------------------------------|-----------|---------------------------|-----------|
| FINANCES BY FUND                          | DIRECT    | Districtwide Expenditures | TOTAL     |
| MAINTENANCE & OPERATION                   | 1,997,739 | 621,550                   | 2,619,289 |
| UNRESTRICTED CAP OUTLAY                   | 44,523    | 50,918                    | 95,441    |
| SOFT CAPITAL OUTLAY                       | 114,594   | 41,365                    | 155,959   |
| DEFICIENCIES CORRECTION                   | 0         | 0                         | 0         |
| BUILDING RENEWAL                          | 13,190    | 2,871                     | 16,061    |
| NEW SCHOOL FACILITIES                     | 0         | 0                         | 0         |
| ADJACENT WAYS                             | 24,000    | 0                         | 24,000    |
| BOND BUILDING                             | 75,267    | 63,077                    | 138,344   |
| SCHOOL PLANT                              | 1,653     | 132,649                   | 134,302   |
| FEDERAL PROJECTS                          | 12,211    | 7,113                     | 19,324    |
| STATE PROJECTS                            | 2,152     | 1,792                     | 3,944     |
| FOOD SERVICES                             | 112,367   | 27,811                    | 140,178   |
| OTHER                                     | 19,355    | 42,258                    | 61,613    |
| TOTAL                                     | 2,417,051 | 991,403                   | 3,408,454 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION |           |                           |           |
| INCLUDED ABOVE                            | 160,606   | 28,797                    | 189,403   |
| AVERAGE DAILY MEMBERSHIP                  |           | ATTENDING ADM             |           |
| 1997 - 1998 TOTAL                         |           | 0.000                     |           |
| 1998 - 1999 TOTAL                         |           | 646.215                   |           |
| 1999 - 2000 TOTAL                         |           | 800.560                   |           |
| FALL 1999 ENROLLMENT                      |           | 858                       |           |

| ESTIMATED                        |                 |                           |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE                   | 6,028,563       |                           |
| STAFFING SUMMARY                 | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS                           | 1               | 800.56                    |
| CLASSROOM STAFF                  | 48              | 16.73                     |
| OTHER                            | 6               | 139.23                    |
| TOTAL STAFF                      | 55              | 14.66                     |
| TEACHER SALARIES                 | \$1,328,123     |                           |
| SPECIAL EDUCATION STUDENT COUNTS |                 |                           |
| AUTISM, MD & SMR SELF-CONTAINED  |                 | *                         |
| AUTISM, MD & SMR RESOURCE        |                 | *                         |
| ED, MIMR, SLD, SLI AND OHI       |                 | 48                        |
| EMOTIONALLY DISABLED-PRIVATE     |                 | *                         |
| HEARING IMPAIRMENTS              |                 | *                         |
| MODERATE MENTAL RETARDATION      |                 | *                         |
| MULTIPLE DISABILITIES WITH SSI   |                 | *                         |
| ORTHOPEDIC IMPAIRMENT SC         |                 | *                         |
| ORTHOPEDIC IMPAIRMENT RESOURCES  |                 | *                         |
| PRESCHOOL SEVERE DELAY           |                 | *                         |
| VISUAL IMPAIRMENT                |                 | *                         |

\* less than 8 students reported

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